



ANNUAL FINANCIAL REPORT

Name of organization	Pathfinder International
Project Name	Project Sauver La Vie (PSLV)
Contract No.	4000004199
Report Date:	11/30/2021
Period Covered by this report:	October 2020 - September 2021

Exchange Rate \$1 = 0.8542

Budget Line Items	(A) Budget	(B) Expended this period	(C) Prior Expenditures	(D)= (B)+(C) Cumulative Spent to Date	(E)= (A)- (D) Running Balance	% Spent
Salaries	\$669,486	\$434,168	\$0	\$434,168	\$235,319	65%
Benefits	\$355,479	\$209,524	\$0	\$209,524	\$145,954	59%
Travel	\$38,534	\$84,437	\$0	\$84,437	-\$45,903	219%
Supplies and Equipment	\$499,215	\$496,365	\$0	\$496,365	\$2,850	99%
Contractual	\$245,870	\$230,363	\$0	\$230,363	\$15,506	94%
Other Direct Costs	\$559,226	\$697,715	\$0	\$697,715	-\$138,489	125%
Indirect Costs	\$230,395	\$215,257	\$0	\$215,257	\$15,138	93%
TOTAL COSTS	\$2,598,205	\$2,367,829	\$0	\$2,367,829	\$230,375	91%

TOTAL COSTS (in EURO)	<u>€ 2,219,360</u>	<u>€ 2,022,576</u>	<u>€ 0</u>	<u>€ 2,022,576</u>	<u>€ 196,784</u>
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Pathfinder Authorized Signature & Date <small>DocuSigned by:</small> <small>8CF5FFBCC178491...</small>
