

INDEPENDENT AUDITOR'S REPORT

PROJECT « Adolescent Transition in West Africa »

FROM DECEMBER 1st, 2019 TO DECEMBER 31st, 2020

Final

May 2021

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INDEPENDENT AUDITOR'S REPORT

INDEPENDENT AUDITOR'S REPORT PROJECT « Adolescent Transition in West Africa »

To
The Country Manager
Save the Children International
06 P.O Box 9038
Tél: 25 41 49 35

- OUAGADOUGOU - **BURKINA FASO**

In execution of the engagement we were entitled to perform, we have audited the financial statements of the Project **[Adolescent Transition in West Africa]** related to the period going from December 1st, 2019 to December 31st, 2020 funded through the Grant Decision signed on 12 November 2019 by the Dutch Ministry of Foreign Affairs with activity number 4000002990.

Opinion

We have audited the financial statements of the Project **[Adolescent Transition in West Africa]**, which comprise the **financial report and the budget** for the period going from December 1st, 2019 to December 31st, 2020.

In our opinion, the project financial statements for the period [01/12/2019 – 31/12/2020] are accurate, in all material respects, which means that they have been prepared in accordance with the grantor's guidelines.

Basis for opinion

3. We have audited the financial statements of the Project **[Adolescent Transition in West Africa]** for the period going from December 1st, 2019 to December 31st, 2020.

We conducted our audit in accordance with International Standards on Auditing (ISAs) as adopted through Regulation No. 01/2017/CM/OHADA on the harmonization of the practices of professional accountants and auditors, particularly ISA 800/805 and the audit protocol for audit and assurance engagements version AVT12/BZ120704 dated November 12, 2019 received from Save the Children.

Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report (starting paragraph 9 below). We are independent of the Project and Save the Children (SCI) in accordance with the IFAC ethics code adopted through the Code of ethics for accounting and auditing professionals enacted by Regulation No. 01/2017 / CM / OHADA on the harmonization of practices of professionals in the accounting and auditing in OHADA member countries, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Significant uncertainty related to going concern assumption

4. Without questioning the opinion expressed above, the events and conditions caused by the COVID-19 pandemic indicate that there is a significant uncertainty likely to cast significant doubt on the capacity of the project to mobilize resources from the grant necessary for its funding. This situation did not, however, have a significant impact on the preparation of financial statements which is based on the cash accounting convention. No other uncertainties were noted on the business continuity at the operational level.

Financial reporting provision

5. The financial statements are prepared by the project according to Save the Children International (SCI)'s accounting policies and procedures. The financial statements that are the subject of this audit have been prepared and presented in accordance with said procedures.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

6. The annual financial statements have been prepared and presented by Save the Children International Burkina Faso (SCI) team.
7. Management is responsible for the preparation of the financial statements in accordance with the financial reporting provisions of paragraph 5 above and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement whether due to fraud or error.
8. In preparing the financial statements, management is responsible for assessing the NGO (SCI) and the project's ability to continue as a going concern, disclosing as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity, the project or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Project's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

9. Our objectives are to obtain reasonable assurance about whether the Project's **(Adolescent Transition in West Africa)** financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

10. As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control;
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Project's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Project to cease to continue as a going concern.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

We communicate with those charged with governance regarding among other matters the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Restrictions on use and distribution

11. The financial statement has been drawn up for [Save the Children Netherlands] and the Ministry of Foreign Affairs, so that [Save the Children International and Save the Children Netherlands] can fulfil the reporting obligations pertaining to their Joint Response grant. As a consequence, the financial statement may not be suited to other purposes. Our audit opinion has been drawn up solely for the use of [Save the Children International and Save the Children Netherlands] and the Ministry of Foreign Affairs and must not be distributed to or used by any other parties.

We are at your disposal for any additional information you may wish to obtain.

Best regards

Ouagadougou, May 19, 2021

ETY

Yacouba TRAORE, CPA

Partner, President

ONECCA BF Member



APPENDIXES

- 1. Financial statements :**
 - 1.1. Appendix 1 : Financial Report**
 - 1.2. Appendix 2 : Budget**
- 2. Appendix 3 : Letter of Representation**

1.1. Appendix 1 : Financial Report

Adolescent Transition in West Africa FINANCIAL REPORT TEMPLATE YEAR 1 BURKINA FASO, DONOR APPROVED BUDGET (September 2020)							656 208							
Budget line code	ACTIVITY (REVISED BUDGET MAY 2020)	CO / PARTNER Applicant partner	Y1 BUDGET (01/12/2019 - 31/12/2020)				TOTAL PROGRAMME BUDGET				ACTUALS		BVA	
			Unit	# of Units	Unit Rate	Costs (in Euro)	Unit	# of Units	Unit Rate	Costs (in Euro)	ACTUAL SPEND reporting period Year 1 (01/12/2019 - 31/12/2020)	REMAINING BALANCE reporting period Year 1	Reporting Year 1	Spending rate %
- PLEASE, FIRST READ BUDGET NOTES AT BOTTOM OF THIS TEMPLATE -														
DIRECT PROGRAMME COSTS														
A. GENERAL PROGRAMME MANAGEMENT COSTS														
Human Resources (technical staff)														
583127	Program Manager	SCI	month	9	2 320	20 880	month	45	2320	104 400		24 106	-3 226	115%
583128	Programme Coordinator (3)	SCI	month	18	1 500	27 000	month	123	1500	184 500		21 019	5 981	78%
583129	Health TA (100%)	SCI	month	7	1 920	13 440	month	43	1920	82 560		3 059	10 381	23%
583130	Health & Research Intern (100%)	SCI	month	7	107	747	month	7	107	747		549	198	73%
583131	Programme Coordinator (partner (3))	D, AMMIE, AZ	month	21	610	12 806	month	126	610	76 834		14 588	-1 782	114%
583132	Supervisors (partner (8))	D, AMMIE, AZ	month	48	534	25 611	month	328	534	175 011		28 053	-441	102%
Human Resources (supporting staff)														
583133	Finance officer SCI (2) (100%)	SCI	month	14	1 150	16 100	month	86	1150	98 900		4 749	11 351	29%
583134	Finance Assistant SCI Ouayigouya (100%)	SCI	month	12	816	9 794	month	48	816	39 177		13 317	-3 523	136%
583135	Supply chain Officer SCI Ouayigouya (100%)	SCI	month	7	1 150	8 050	month	43	1150	49 450		5 296	2 754	65%
583136	Procurement Assistant SCI (100%) (2)	SCI	month	14	816	11 424	month	86	816	70 176		10 636	788	93%
583137	Security officer (100%)	SCI	month	9	1 281	11 529	month	45	1281	57 645		12 025	-496	104%
583138	MEAL Officer (100%)	SCI	month	7	1 274	8 916	month	43	1274	54 767		5 078	3 837	57%
583139	Driver (1) (100%)	SCI	month	7	540	3 778	month	43	540	23 207		2 740	1 038	73%
583140	Finance partner (3)	D, AMMIE, AZ	month	18	686	12 348	month	126	686	86 439		11 403	945	92%
583141	MEAL partner (3)	D, AMMIE, AZ	month	18	686	12 348	month	126	686	86 439		11 931	417	97%
583142	Driver Partner (3)	D, AMMIE, AZ	month	15	381	5 717	month	123	381	46 878		6 314	-597	110%
583143	National director partner (25%) (3)	D, AMMIE, AZ	month	21	267	5 603	month	129	267	34 415		4 875	727	87%
583144	Country Director SCI (4%)	SCI	month	12	398	4 778	month	48	398	19 113		3 503	1 275	73%
583145	Deputy Country Director Program (4%)	SCI	month	12	398	4 778	month	48	398	19 113		8 246	-3 468	173%
583146	Deputy Director of Support Services (4%)	SCI	month	12	163	1 952	month	48	163	7 809		736	1 216	38%
583147	Awards Staff (4%) 2 staff	SCI	month	24	108	2 589	month	96	108	10 354		2 711	-123	105%
583148	Finance Staff (4%) 2 staff	SCI	month	24	78	1 873	month	96	78	7 493		4 392	-2 519	234%
583149	Logistique Staff (4%) 2 staff	SCI	month	24	72	1 718	month	96	72	6 871		6 866	-5 168	401%
583150	HR Staff (6%) 2 staff	SCI	month	24	31	733	month	96	31	2 932		3 844	-3 111	524%
583151	Administration Staff (4%) 2 staff	SCI	month	24	31	733	month	96	31	2 932		0	733	0%
583152	Field Office Manager (Ouagadougou) (10%)	SCI	month	12	235	2 823	month	48	235	11 293		3 570	-747	126%
583153	Child Safeguarding Staff (4%)	SCI	month	12	98	1 176	month	48	98	4 706		1 214	-38	103%
583154	Security Staff (4%)	SCI	month	12	83	1 001	month	48	83	4 005		3 651	-2 650	365%
583155	MEAL Staff (6%)	SCI	month	12	107	1 288	month	48	107	5 153		7 547	-6 259	586%
583156	Communication Staff (6%) 1 staff	SCI	month	12	89	1 066	month	48	89	4 264		1 020	46	95%
583157	Regional Health TA (28 days)	SCI	month	7	220	1 540	month	28	220	6 160		0	1 540	0%
Fringe benefits and Allowances														
Fringe benefits and Allowances (Technical staff)			month				month					0		
Fringe benefits and Allowances (Supporting staff)			month				month					0		
Travel & Perdiem														
International Air tickets														
583550	Regional Coordination Meeting	SCI	Rt ticket	3	396	1 188	Rt ticket	12	396	4 752		1 863	-675	157%
583551	Regional Support Mission (Health TA)	SCI	Rt ticket	1	610	610	Rt ticket	4	610	2 440		0	610	0%
In-Country Air tickets														
Visa costs														
Local transportation (Technical staff)														
583552	Petrol for Monthly Meeting in BFA Country Office	SCI	trip	10	76	760	trip	40	76	3 040		1 005	-245	132%
583553	Petrol for Quarterly Coordination Meeting	SCI	trip	8	76	608	trip	32	76	2 432		1 223	-615	201%
583554	Petrol for Regional Support Mission (Health TA)	SCI	trip	1	152	152	trip	4	152	608		0	152	0%
Local transportation (Supporting staff)														
583555	Petrol for Supervision missions (Country Office Staff to the field)	SCI	trip	9	76	684	trip	36	76	2 736		79	605	12%

	Other costs					0		0	0	0					
	Office utilities and supplies		month			0		0	0	0					
	Office rent		month			0		0	0	0					
583590	Monthly Premises Costs (Ouagadougou)	SCI	month	12	995	11 943		48	995	47 771		8 960	2 982	75%	
583591	Monthly Premises Costs (Dédougou)	SCI	month	12		3 160		48	263	12 640		4 313	-1 153	136%	
583592	Monthly Premises Costs (Ouayigouya)	SCI	month	6	1524	9 147		42	1524	64 029		9 324	-177	102%	
583593	Monthly Premises Costs (Kaya)	SCI	month	12	1524	18 294		48	1524	73 176		3 928	14 366	21%	
583594	Vehicle petrol (200 euro/month * X months)	SCI	month	11	200	2 200		47	200	9 400		1 419	781	65%	
583595	Vehicle Insurance	SCI	month	1	762	762		4	762	3 049		396	367	52%	
583596	Vehicle Maintenance	SCI	month	11	30	335		47	30	1 433		1 479	-1 143	441%	
583597	Vehicle petrol (3 cars * 200 euro/month * X months)	Partner	month	33	200	6 600		141	200	28 200		1 942	4 658	29%	
583598	Vehicle Insurance	Partner	month	3	610	1 829		12	610	7 318		1 187	643	65%	
583599	Vehicle Maintenance	Partner	month	33	30	1 006		141	30	4 299		135	871	13%	
583600	Motorcycle petrol (4 motorcycles * 76 euro/month * X months)	SCI	month	44	76	3 344		188	76	14 288		571	2 773	17%	
583601	Motorcycle petrol (11 motorcycles * 76 euro/month * X months)	Partner	month	121	76	9 196		517	76	39 292		3 060	6 136	33%	
583602	Motorcycle Insurance (4 SCI)	SCI	unit	4	76	305		unit	16	76	1 220		198	107	65%
583603	Motorcycle Insurance (11 partner)	Partner	unit	11	76	838		unit	44	76	3 354		0	838	0%
583604	Motorcycle Maintenance (4 SCI)	SCI	month	44	15	671		month	188	15	2 866		3	668	0%
583605	Motorcycle Maintenance (11 Partner)	Partner	month	121	15	1 845		month	517	15	7 882		358	1 486	19%
583606	First Aid Kit (5 SCI) (for each motorcycle & vehicle)	SCI	unit	5	46	229		unit	5	46	229		0	229	0%
583607	First Aid Kit (14 Partner) (for each motorcycle & vehicle)	Partner	unit	14	46	640		unit	14	46	640		0	640	0%
583608	Monthly Communication Costs for Programme staff	SCI	month	192	30	5 854		month	768	30	23 416		10 662	-4 808	182%
583609	Monthly Communication Costs for Programme staff	SCI	month	121	30	3 689		month	484	30	14 757		5 705	-2 015	155%
583610	Child Safeguarding Training for project staff (Partner & SCI) (80 people)	SCI	training	1	549	549		training	4	549	2 195		305	244	56%
583611	Bank Fees	SCI	month	12	35	421		month	48	35	1 683		168	253	40%
I52800412	Country Shared Costs - International salaries	SCI	month	12	438	5 252		month	48	438	21 007		4 743	509	90%
N52800412	Country Shared Costs - National salaries	SCI	month	12	1465	17 578		month	48	1465	70 313		14 856	2 723	85%
F52800412	Country Shared Costs - Non salary benefits*	SCI	month	12	762	9 146		month	48	762	36 582		12 658	-3 512	138%
P52800412	Country Shared Costs - Premise costs	SCI	month	12	858	10 299		month	48	858	41 195		27 248	-16 949	265%
T52800412	Country Shared Costs - Travel & Lodging	SCI	month	12	179	2 142		month	48	179	8 568		1 140	1 002	53%
V52800412	Country Shared Costs - Vehicle & transport costs	SCI	month	12	109	1 310		month	48	109	5 241		8 631	-7 321	659%
C52800412	Country Shared Costs - Other	SCI	month	12	70	844		month	48	70	3 376		1 807	-963	214%
605506	Partners Shared Costs	Partner	month	36	1289	46 409		month	144	1289	185 638		8 597	37 812	19%
	SUBTOTAL A. PROGRAMME MANAGEMENT COSTS					700 008				2 820 327		743 852	-43 844	106%	
	B. PROGRAMME ACTIVITY COSTS														
	GENERAL PROGRAMME ACTIVITY COSTS														
583612	Partner assessment Finalization and MoU	SCI	partner	3	610	1 829		partner	3	610	1 829		646	1 183	35%
583613	Project introduction to DoE and DoH and adaptation to local context	SCI	region	3	610	1 829		region	3	610	1 829		3 951	-2 121	216%
583614	General programme strategy planning	SCI	meeting	1	4 264	4 264		meeting	1	4 264	4 264		4 115	149	98%
583615	Project kick off	SCI	meeting	1	6 098	6 098		meeting	1	6 098	6 098		6 606	-508	108%
583616	Project partner capacity building workshops on SCI procedures	SCI	session	1	4 573	4 573		session	1	4 573	4 573		6 203	-1 629	136%
583617	Office settlement in Ouahougouya	SCI	trip	1	610	610		trip	1	610	610		3 923	-3 314	643%
	SUBTOTAL General Programme Activity Costs					19 204				19 204		25 443	-6 239	132%	
	SUBTOTAL B. GENERAL PROGRAMME ACTIVITY COSTS					19 204				19 204	0	25 443	-6 239	132%	

	OUTPUT 1.2: 115000 Adolescent girls (in 808 schools) have the knowledge, materials, and in-school facilities to manage their menstruation in a hygienic, healthy and dignified fashion																				
	Programme Activity 1.2.1: School sanitation and menstrual hygiene management																				
	Mobilise school and wider community (no cost)	Partner			0					0		0									
	Support local construction and rehabilitation, of 500 gender-segregated school latrines (with the national or UNICEF JMP recommended pupil-to-toilet ratio) for 250 schools (construction of 100 latrines & rehabilitation of 400 latrines)									0		0									
583628	Construction of 100 latrines																		89 071		
	Human Resources (Activity-specific Technical staff)																		0		
	Fringe benefits and Allowances (Activity-specific Technical staff)									0		0							0		
	Travel & Perdiem (Activity-specific)									0		0							0		
	Equipment (Activity-specific)(latrine for school): contract of construction 100 latrines	SCI/Partner	latrine	60	2 134	128 057			latrine	90	2134	192 086						0	128 057	0%	
	Other costs (Activity-specific)									0		0							0		
583629	Rehabilitation of 400 latrines																		0		
	Human Resources (Activity-specific Technical staff)																		0		
	Fringe benefits and Allowances (Activity-specific Technical staff)									0		0							0		
	Travel & Perdiem (Activity-specific)									0		0							0		
	Equipment (Activity-specific) (latrine for school): contract of rehabilitation 400 latrines	SCI/Partner	latrine	160	762	121 959			latrine	360	762	274 408						0	121 959	0%	
	Other costs (Activity-specific)									0		0							0		
	Support accessibility of water for cleaning/flushing facilities and for personal cleaning (construction of 100 facilities & rehabilitation of 400 facilities)									0		0							0		
583630	Construction of 100 water points																		44 020		
	Human Resources (Activity-specific Technical staff)																		0		
	Fringe benefits and Allowances (Activity-specific Technical staff)									0		0							0		
	Travel & Perdiem (Activity-specific)									0		0							0		
	Equipment (Activity-specific)(water point for school): contract of construction of 100 water points	SCI/Partner	water point	40	3 659	146 351			water point	90	3659	329 290						0	146 351	0%	
	Other costs (Activity-specific)									0		0							0		
583631	Rehabilitation of 400 water points																		0		
	Human Resources (Activity-specific Technical staff)																		0		
	Fringe benefits and Allowances (Activity-specific Technical staff)									0		0							0		
	Travel & Perdiem (Activity-specific)									0		0							0		
	Equipment (Activity-specific) (water point for school): contract of rehabilitation of 400 water points	SCI/Partner	water point	80	762	80 980			water point	380	762	289 653						0	80 980	0%	
	Other costs (Activity-specific)									0		0							0		
	Ensure maintenance plan is in place	Partner	plan		53	0				0	53	0							0		
583632	Develop/adapt menstrual hygiene management training and resource material																		0		
	Human Resources (Activity-specific Technical staff)																		0		
	Fringe benefits and Allowances (Activity-specific Technical staff)									0		0							0		
	Travel & Perdiem (Activity-specific)									0		0							0		
	Equipment (Activity-specific)									0		0							0		
605505	Other costs (Activity-specific) (1consultation to develop the curriculum)	SCI	curriculum	1	9 147	9 147			curriculum	1	9147	9 147							4 441	4 706	49%
	Engage regional or local social business on reusable menstrual hygiene kits	SCI	kits	0		0			kits	0	0	0							0		
583633	<i>Distribute 150,000 reusable menstrual hygiene pads to adolescents in 950 schools + 10 kits per school/year x 1.150 schools in case of emergencies in school</i>																		152 638		
	Distribute 135,000 reusable menstrual hygiene pads in 950 schools									0		0							0		
	Human Resources (Activity-specific Technical staff)																		0		
	Fringe benefits and Allowances (Activity-specific Technical staff)									0		0							0		
	Travel & Perdiem (Activity-specific)									0		0							0		
	Equipment (Activity-specific) (1kit hygiene pad* 28550 adolescents girls/year x 4 years)	SCI	kit	11250	5	56 250				96900	5	484 500						0	56 250	0%	
	Other costs (Activity-specific)									0		0							0		
583634	Establishing 11500 reusable menstrual hygiene pads kits in 950 schools for emergencies cases per year (10 kits per school)																		0		
	Human Resources (Activity-specific Technical staff)																		0		
	Fringe benefits and Allowances (Activity-specific Technical staff)									0		0							0		
	Travel & Perdiem (Activity-specific)									0		0							0		
	Equipment (Activity-specific) (10kit*1150schools per year)	SCI	kits	5900	5	29 500				29660	5	148 300						0	29 500	0%	
	Other costs (Activity-specific)									0		0							0		
583635	Teach 115,000 adolescents girls how to make reusable menstrual hygiene pads (cost for material)																		0		

	Human Resources (Activity-specific Technical staff)					0			0		0		0		
	Fringe benefits and Allowances (Activity-specific Technical staff)					0			0		0		0		
604266	Travel & Perdiem (Activity-specific) ((40teachers trainers *38EUR*2days	SCI/Partner	Day	30	38	1 143	Day	60	38	2 287			1 143	0%	
604267	Travel & Perdiem (Activity-specific) 50projectstaffwhotravel*46EUR*2days	SCI/Partner	Day	30	46	1 395	Day	60	46	2 790			1 395	0%	
604268	Equipment (Activity-specific) (kit material for participants)	SCI/Partner	kit	30	2	46	kit	60	2	91			46	0%	
604269	Other costs (Activity-specific) (meal):105participants*2days	SCI/Partner	meal	30	8	229	day	60	8	457			229	0%	
604270	Other costs (Activity-specific) (meetin room renting):1room*2sessions*2days	SCI/Partner	day	6	46	274	day	18	46	823			274	0%	
693812	Training of the 2424 teachers by the 40 trainers					0	teacher/trainers	0	0	0					
	Human Resources (Activity-specific Technical staff)					0		0	0	0					
	Fringe benefits and Allowances (Activity-specific Technical staff)					0		0	0	0					
604271	Travel & Perdiem (Activity-specific) ((1teachers trainers*100sessions *3days*38EUR	SCI/Partner	Day	45	38	1 715	Day	90	38	3 430			1 715	0%	
604272	Travel & Perdiem (Activity-specific) ((1teachers trainers*100sessions*2days*10000of training fees	SCI/Partner	Day	45	15	686	Day	90	15	1 372		25 463	-24 777	3712%	
604273	Travel & Perdiem (Activity-specific) 35projectstaffwhotravel*46EUR*2days	SCI/Partner	Day	105	46	4 882	Day	255	46	11 857			4 882	0%	
604274	Travel & Perdiem (Activity-specific) 3415teachers/directorswhotravel*38EUR*2days	SCI/Partner	Day	5085	38	193 801	Day	7047	38	268 577			193 801	0%	
604275	Travel & Perdiem (Activity-specific) 35teachers/directorswhodidnottravel*8EUR*2days	SCI/Partner	Day	70	8	534	Day	210	8	1 601			534	0%	
604276	Other costs (Activity-specific) (meal):2850 + 49 people*2days	SCI/Partner	meal	5415	8	41 276	day	7572	8	57 717			41 276	0%	
604277	Other costs (Activity-specific) (meetin room renting):1room*100sessions*2days	SCI/Partner	day	45	46	2 058	day	195	46	8 918			2 058	0%	
583624	Establishing supervision systems for educators, conduct supportive supervision and provide mentorship to educators/teachers					0		0	0	0					
	Human Resources (Activity-specific Technical staff)					0		0	0	0					
	Fringe benefits and Allowances (Activity-specific Technical staff)					0		0	0	0					
	Travel & Perdiem (Activity-specific) (2days(3foryear2)*50trainers pedagogical advisors)	SCI/Partner	incentive	0	-	0	incentive	280	38	10 671					
	Equipment (Activity-specific)					0				0					
	Other costs (Activity-specific)					0				0					
	SUBTOTAL Activity 1.2.1					844 355				2 389 952		360 884	483 472	43%	
	OUTPUT 1.4: 1000 communities demonstrate support for ASRHR OR LSE/SE														
	Programme Activity 1.2.1:Promote a supportive social environment among families, communities for adolescent LSE/ASRHR and gender equality														
583641	Build parents support for life skills Education in school through the school management committees (SMCs).												0		
	Promote and support hand washing and physical distancing through media and social media campaigns.	SCI											0		
604281	Communication designs/conception of visuals (banners, posters, flyers....)	SCI	support	1	152	152	support	1	152	152			152	0%	
604282	Printing of communication material (banners, posters, flyers....)	SCI	support	265	76	20 199	support	265	76	20 199		18 421	1 779	91%	
604283	Communicationdesign and conception of audio (radio broadcasting)	SCI	support	1	457	457	support	1	457	457			457	0%	
604284	Broadcasting of campaign(6 mois X 4 semaines X 3 difusions)	SCI	Diffusion	72	8	549	Diffusion	72	8	549		2 310	-1 761	421%	
	Human Resources (Activity-specific Technical staff) (Animator)	Partner	animator		270	0		0	0	0			0		
	Fringe benefits and Allowances (Activity-specific Technical staff)					0		0	0	0			0		
	Travel & Perdiem (Activity-specific)					0		0	0	0			0		
	Equipment (Activity-specific) (motorbike and telephone for animators)	Partner	motorbike+phone		1 238	0	motorbike+phone	0	1238	0			0		
	Equipment (Activity-specific) (First Aid Kit for animators mororbikes)	SCI	kit		46	0	Kit	0	46	0			0		
	Other costs (Activity-specific) (drink during meeting with SMC on LES/ASRHR and gender equality)	partner	meeting		11	0	month	3232	11	36 954			0		
	Other costs (Activity-specific) (Fuel and maintenance for animators motorbikes)	Partner	month		46	0	month	840	46	38 417			0		
	Other costs (Activity-specific) (Communication for animators)	Partner	month		30	0	month	840	30	25 611			0		
	SUBTOTAL Activity 1.4.1					21 358				122 340		20 730	628	97%	

2.	OUTCOME 2: 230 health facilities offer quality adolescent-responsive SRH services that are used by adolescent girls and boys																		
2.1	OUTPUT 2.1: Improved SRHR service delivery for adolescents in 230 health facilities																		
2.1.1	Programme Activity 2.1.1: SRHR service delivery improvement for adolescents																		
583642	With Department of Health (DOH) including regional and provincial levels, determine current package of services offered to adolescents in 230 existing service delivery points where adolescents seek services (undertaken by project Intern & MEAL)																		6 987
	Human Resources (Activity-specific Technical staff)																		0
	Fringe benefits and Allowances (Activity-specific Technical staff)																		0
	Travel & Perdiem (Activity-specific) (8provinces*2days*3staffs*46,50EUR	SCI	day	48	46,50	2 232			day	48	46	2 232							0
	Travel & Perdiem (Activity-specific) (8trips*91,47EUR for fuel fuel	SCI	day	48	91,47	4 391			day	48	91	4 391							0
	Equipment (Activity-specific)																		0
	Other costs (Activity-specific)																		0
583643	With DOH, identify areas for improvement in package of SRHR services that can be delivered to adolescents at specific service delivery levels; Provide technical assistance to DOH to expand recommendations of services delivery packages and define minimum SRHR service package for adolescents (workshop)																		3 104
	Human Resources (Activity-specific Technical staff)																		0
	Fringe benefits and Allowances (Activity-specific Technical staff)																		0
	Travel & Perdiem (Activity-specific) (3days*25 participants)	SCI/Partner	day		41	0			day	75	41	3 087							0
	Travel & Perdiem (Activity-specific) (*1*25 participants*20EUR	SCI/Partner	day		20	0			day	25	20	495							0
	Equipment (Activity-specific) stationnary (1kit*25 participants)	SCI/Partner	kit		2	0			kit	25	2	38							0
	Other costs (Activity-specific) meals	SCI/Partner	participant		12	0			participa nt	35	12	427							0
	Other costs (Activity-specific) meeting room 1 day	SCI/Partner	day		122	0			day	1	122	122							0
583644	In project catchment area, assess existing quality and capacity of service delivery points to provide the SRHR service package to adolescents with quality (undertaken by project Intern & MEAL)																		1 390
	Human Resources (Activity-specific Technical staff)																		0
	Fringe benefits and Allowances (Activity-specific Technical staff)																		0
	Travel & Perdiem (Activity-specific) (8provinces*2days*3staffs*46,50EUR including fuel	SCI	day	48	46,50	2 232			day	48	46	2 232							0
	Travel & Perdiem (Activity-specific) (1trips*8provinces*60000CFA	SCI	day	8	91,47	732			day	8	91	732							0
	Equipment (Activity-specific)																		0
	Other costs (Activity-specific)								area	0	0	0							0
583645	Based on assessment, work with DOH to expand range of services available to reach adolescents. Including through training (see below), quality improvement and infrastructure improvements																		0
	Human Resources (Activity-specific Technical staff)																		0
	Fringe benefits and Allowances (Activity-specific Technical staff)																		0
	Travel & Perdiem (Activity-specific)																		0
	Equipment (Activity-specific) (SRHR products for 8provinces*6097,96EUR the second year, 5183,27EUR the third year and 3201,43 in year 4	SCI	support			0			support	24	4828	115 861							0
	Other costs (Activity-specific)																		0
	Costing of workplans and inclusion of ASRHR in local budgets: provide technical assistance to support ASRHR-responsive budgeting, including developing costed plans for delivery of adolescent responsive health services (no cost, must be done by attending SMC and municipality budgeting sessions)																		0
	Human Resources (Activity-specific Technical staff)																		0
	Fringe benefits and Allowances (Activity-specific Technical staff)																		0
	Travel & Perdiem (Activity-specific)																		0
	Equipment (Activity-specific)																		0
	Other costs (Activity-specific)																		0
583646	Encourage close collaboration between DoE and DoH to ensure quality of referral and provisions between schools and health centres and implementation of existing agreements																		0
	Human Resources (Activity-specific Technical staff)																		0
	Fringe benefits and Allowances (Activity-specific Technical staff)																		0
	Travel & Perdiem (Activity-specific) (1meeting*8provinces*18participants*30,49EUR)	Partner	day		30,49	0			day	288	30	8 781							0
	Equipment (Activity-specific)																		0
	Other costs (Activity-specific) 1 meal for participants	Partner	meal		4,57	0			food	288	5	1 317							0

	Other costs (Activity-specific) 1day*1meeting room*8provinces*38,11	Partner	meeting room		38,11	0	meeting room	16	38	610		0		
604285	Support local construction of gender-segregated school latrines for health centers (construction of latrines & rehabilitation of latrines)	SCI/Partner	latrine	10	2 134	21 343	latrine	10	2 134	21 343		0	21 343	0%
604286	Support local rehabilitation of gender-segregated school latrines for health centers (construction of latrines & rehabilitation of latrines)	SCI/Partner	latrine	10	762	7 622	latrine	10	762	7 622		0	7 622	0%
604287	Support accessibility of water for cleaning/flushing facilities and for personal cleaning (construction of facilities of facilities)	SCI/Partner	water point	10	3 659	36 588	water point	10	3 659	36 588		0	36 588	0%
604288	Support accessibility of water for cleaning/flushing facilities and for personal cleaning (rehabilitation of facilities)	SCI/Partner	water point	10	762	7 622	water point	10	762	7 622		0	7 622	0%
	Ensure maintenance plan is in place	SCI/Partner	water point et latrine			0						0		
	Training Health Care Workers and facility staff on integrated COVID-19 response / risk prevention in line with CO and national government strategy.	SCI/Partner				0						0		
604289	The provision of pharmaceutical products to health centers (already provided for in the budget but budget needs to increased).	SCI/Partner		60	1 200	72 000		60	1 200	72 000		56 627	15 373	79%
604290	Provision of personal protective equipment (PPE) (gloves, masks, coveralls) to health workers	SCI/Partner		60	550	33 000		60	550	33 000		31 622	1 378	96%
604291	Support placement of handwashing devices and distribution of hydro-alcoholic gel to health facility staff.	SCI/Partner		60	381	22 867		60	381	22 867		10 344	12 524	45%
604292	Provision of disinfection kits consisting of hand-held devices, chlorine and protective gear	SCI/Partner		60	305	18 294		60	305	18 294		19 988	-1 694	109%
	If needed: provision of technical assistance to MoH	SCI/Partner		60		0		60		0		0		
604293	Support standard and transmission-based Infection Prevention and Control (IPC) precautions implemented at health facilities.	SCI/Partner		60	152	9 147		60	152	9 147		0	9 147	0%
604294	Support creation of isolation areas.	SCI/Partner		60	152	9 147		60	152	9 147		31 958	-22 811	349%
	Support the limitation of visitors and movements within health facilities, limiting number of health workers with contact with any one patient, and limiting exams if not necessary.	SCI/Partner		60		0		60		0		0		
	Promote adherence to patient transfer protocols and use of face masks for patients when referring to limit transmission to others.	SCI/Partner		60		0		60		0		0		
604295	Promote PPE conservation strategies.	SCI/Partner		60	217	13 034		60	217	13 034		10 378	2 656	80%
604296	During large scale response: first implement partial suspension of non-emergency services such as routine or follow-up visits and preventive services such as ante-natal care etc.	SCI/Partner		60	229	13 720		60	229	13 720		20 579	-6 858	150%
	SUBTOTAL Activity 2.1.1					273 971				404 710	0	192 977	80 995	70%
2.2	OUTPUT 2.2: 690 health service providers have the knowledge, skills, and attitudes to provide adolescent-responsive SRH services													
2.2.1	Programme Activity 2.2.1: Adolescent-competent workforce strengthening: Develop the capacity of health service providers to be adolescent-competent and gender-equitable													
583647	Identify the different cadres involved in provision of services for adolescents at the various service delivery points e.g. community health workers at community level, pharmacists and pharmacy technicians at chemists, school nurses, nurses/midwives/clinical officers/doctors in private and public health facilities (undertaken by project Intern & MEAL)					0		0	0	0		0		
	Human Resources (Activity-specific Technical staff)											0		
	Fringe benefits and Allowances (Activity-specific Technical staff)							0	0	0		0		
	Travel & Perdiem (Activity-specific) (3staff*3days*3regions) including fuel	SCI	day	27	46	1 255	day	27	46	1 255		0	1 255	0%
	Travel & Perdiem (Activity-specific) (1trip*3regions*60000CFA)	SCI	day	3	91	274	day	3	91	274		0	274	0%
	Equipment (Activity-specific)							0	0	0		0		
	Other costs (Activity-specific)					0	area	0	0	0		0		
583648	Identify core competencies required by each cadre as per MOH guidance and WHO recommendations and assess existing capacity against the core competencies to determine capacity gaps (see facility assessment tool in ASRRH Common Approach Appendix 6) (undertaken by project Intern & MEAL)					0		0	0	0		0		
	Human Resources (Activity-specific Technical staff)											0		
	Fringe benefits and Allowances (Activity-specific Technical staff)							0	0	0		0		
	Travel & Perdiem (Activity-specific) (3staff*3days*3regions) including fuel	SCI	day	27	46	1 255	day	27	46	1 255		0	1 255	0%
	Travel & Perdiem (Activity-specific) (1trip*3regions*60000CFA)	SCI	day	3	91	274	day	3	91	274		0	274	0%
	Equipment (Activity-specific)							0	0	0		0		
	Other costs (Activity-specific)						area	0	0	0		0		

1.2. Appendix 2 : Budget

Adolescent Transition in West Africa					
FINANCIAL REPORT TEMPLATE YEAR 1					
BURKINA FASO, DONOR APPROVED BUDGET (September 2020)					
ACTIVITY		TOTAL PROGRAMME BUDGET			
Budget line code	(REVISED BUDGET MAY 2020)	Unit	# of Units	Unit Rate	Costs (in Euro)
- PLEASE, FIRST READ BUDGET NOTES AT BOTTOM OF THIS TEMPLATE -					
DIRECT PROGRAMME COSTS					
A. GENERAL PROGRAMME MANAGEMENT COSTS					
Human Resources (technical staff)					
583127	Program Manager	month	45	2320	104 400
583128	Programme Coordinator (3)	month	123	1500	184 500
583129	Health TA (100%)	month	43	1920	82 560
583130	Health & Research Intern (100%)	month	7	107	747
583131	Programme Coordinator (partner (3))	month	126	610	76 834
583132	Supervisors (partner (8))	month	328	534	175 011
Human Resources (supporting staff)					
583133	Finance officer SCI (2) (100%)	month	86	1150	98 900
583134	Finance Assistant SCI Ouayigouya (100%)	month	48	816	39 177
583135	Supply chain Officer SCI Ouayigouya (100%)	month	43	1150	49 450
583136	Procurement Assistant SCI (100%) (2)	month	86	816	70 176
583137	Security officer (100%)	month	45	1281	57 645
583138	MEAL Officer (100%)	month	43	1274	54 767
583139	Driver (1) (100%)	month	43	540	23 207
583140	Finance partner (3)	month	126	686	86 439
583141	MEAL partner (3)	month	126	686	86 439
583142	Driver Partner (3)	month	123	381	46 878
583143	National director partner (25%) (3)	month	129	267	34 415
583144	Country Director SCI (4%)	month	48	398	19 113
583145	Deputy Country Director Program (4%)	month	48	398	19 113
583146	Deputy Director of Support Services (4%)	month	48	163	7 809
583147	Awards Staff (4%) 2 staff	month	96	108	10 354
583148	Finance Staff (4%) 2 staff	month	96	78	7 493
583149	Logistique Staff (4%) 2 staff	month	96	72	6 871
583150	HR Staff (6%) 2 staff	month	96	31	2 932
583151	Administration Staff (4%) 2 staff	month	96	31	2 932
583152	Field Office Manager (Ouagadougou) (10%)	month	48	235	11 293
583153	Child Safeguarding Staff (4%)	month	48	98	4 706
583154	Security Staff (4%)	month	48	83	4 005
583155	MEAL Staff (6%)	month	48	107	5 153
583156	Communication Staff (6%) 1 staff	month	48	89	4 264
583157	Regional Health TA (28 days)	month	28	220	6 160
Fringe benefits and Allowances					
	Fringe benefits and Allowances (Technical staff)	month			
	Fringe benefits and Allowances (Supporting staff)	month			
Travel & Perdiem					
	International Air tickets				
583550	Regional Coordination Meeting	Rt ticket	12	396	4 752
583551	Regional Support Mission (Health TA)	Rt ticket	4	610	2 440
	In-Country Air tickets				
	Visa costs	visa			
	Local transportation (Technical staff)				
583552	Petrol for Monthly Meeting in BFA Country Office	trip	40	76	3 040
583553	Petrol for Quarterly Coordination Meeting	trip	32	76	2 432
583554	Petrol for Regional Support Mission (Health TA)	trip	4	152	608
	Local transportation (Supporting staff)				
583555	Petrol for Supervision missions (Country Office Staff to the field)	trip	36	76	2 736

	Per diem international travel				
	Regional Coordination Meeting				
583556	Per diems (5 days x 3 persons)	day	60	38	2 287
583557	Hotel for Regional (4 nights x 3 persons)	night	48	76	3 648
	Regional Support Mission (Health TA)				
583558	Per diems (10 days per trip x 1 trip per year)	day	40	40	1 600
583559	Hotel (9 nights per trip x 1 trips/year)	night	36	70	2 520
	Per diem in-country travel	day			
	Monthly Meeting in BFA Country Office				
583560	Per diems (3 days per month x 40 months x 2 persons)	day	240	19	4 560
583561	Hotel (2 nights per month x 40 months x 2 persons)	night	160	30	4 800
	Quarterly Coordination Meeting				
583562	Per diems (3 days/meeting x 4 meetings/year x 11 persons)	day	528	19	10 032
583563	Hotel (2 nights/meeting x 4 meetings/year x 11 persons)	night	352	30	10 560
	Supervision missions (Country Office Staff to the field) support staff				
583564	Per diems (4 days per trip x 4 persons x 3 trips per year x 3 regions)	day	576	19	10 944
583565	Hotel (3 nights per trip x 3 trips/year x 4 persons x 23regions)	night	432	30	12 960
	Equipment				
	Office equipment	laptop			
583566	Laptop kits (18 SCI)	laptop	18	1925	34 644
583567	Laptop kits (17 partner)	laptop	17	1925	32 719
583568	Telephones (16 SCI)	telephone	16	20	320
583569	Telephones (20 partner)	telephone	20	20	400
583570	Antivirus subscription (per year) (18 SCI)	unit	72	12	878
583571	Antivirus subscription (per year) (17 Partner)	unit	68	12	829
583572	Microsoft Office (18 SCI)	unit	18	267	4 802
583573	Microsoft Office (17 Partner)	unit	17	267	4 535
583574	Desks (10 SCI)	desks	10	229	2 287
583575	Desks (14 Partner)	desks	14	229	3 201
583576	Chairs (15 SCI + 10 for visitors)	chairs	25	23	572
583577	Chairs (14 Partner)	chairs	14	320	4 482
583578	Whiteboard	unit	1	457	457
	Other equipment	unit	0	0	0
583579	Cameras (3 SCI)	Camera	3	229	686
583580	Cameras (8 Partner)	Camera	8	229	1 829
583581	Vehicle (1)	vehicle	1	27000	27 000
583582	Vehicle (3)	vehicle	3	23333	70 000
583583	Motorcycles (4 SCI)	motorcycles	4	2195	8 781
583584	Motorcycles (11 Partner)	motorcycles	11	1220	13 416
	Studies		0	0	0
583585	Baseline study	study	1	9000	9 000
583586	Mid-term evaluation	evaluation	0	9000	0
583587	End evaluation	evaluation	1	9000	9 000
583588	Accountability Mechanism	unit	4	2500	10 000
605504	Baseline, endline and formative research	lumpsum	0	-	365 000

	Audit costs		0	0	0
583589	External audit	audit	4	4192	16 769
	Other costs		0	0	0
	Office utilities and supplies	month	0	0	0
	Office rent	month	0	0	0
583590	Monthly Premises Costs (Ouagadougou)	month	48	995	47 771
583591	Monthly Premises Costs (Dédougou)	month	48	263	12 640
583592	Monthly Premises Costs (Ouayigouya)	month	42	1524	64 029
583593	Monthly Premises Costs (Kaya)	month	48	1524	73 176
583594	Vehicle petrol (200 euro/month * X months)	month	47	200	9 400
583595	Vehicle Insurance	month	4	762	3 049
583596	Vehicle Maintenance	month	47	30	1 433
583597	Vehicle petrol (3 cars * 200 euro/month * X months)	month	141	200	28 200
583598	Vehicle Insurance	month	12	610	7 318
583599	Vehicle Maintenance	month	141	30	4 299
583600	Motorcycle petrol (4 motorcycles * 76 euro/month * X months)	month	188	76	14 288
583601	Motorcycle petrol (11 motorcycles * 76 euro/month * X months)	month	517	76	39 292
583602	Motorcycle Insurance (4 SCI)	unit	16	76	1 220
583603	Motorcycle Insurance (11 partner)	unit	44	76	3 354
583604	Motorcycle Maintenance (4 SCI)	month	188	15	2 866
583605	Motorcycle Maintenance (11 Partner)	month	517	15	7 882
583606	First Aid Kit (5 SCI) (for each motorcycle & vehicle)	unit	5	46	229
583607	First Aid Kit (14 Partner) (for each motorcycle & vehicle)	unit	14	46	640
583608	Monthly Communication Costs for Programme staff	month	768	30	23 416
583609	Monthly Communication Costs for Programme staff	month	484	30	14 757
583610	Child Safeguarding Training for project staff (Partner & SCI) (80 people)	training	4	549	2 195
583611	Bank Fees	month	48	35	1 683
I52800412	Country Shared Costs - International salaries	month	48	438	21 007
N52800412	Country Shared Costs - National salaries	month	48	1465	70 313
F52800412	Country Shared Costs - Non salary benefits*	month	48	762	36 582
P52800412	Country Shared Costs - Premise costs	month	48	858	41 195
T52800412	Country Shared Costs - Travel & Lodging	month	48	179	8 568
V52800412	Country Shared Costs – Vehicle & transport costs	month	48	109	5 241
C52800412	Country Shared Costs - Other	month	48	70	3 376
605506	Partners Shared Costs	month	144	1289	185 638
	SUBTOTAL A. PROGRAMME MANAGEMENT COSTS				2 820 327
	B. PROGRAMME ACTIVITY COSTS				
	GENERAL PROGRAMME ACTIVITY COSTS				
583612	Partner assessment Finalization and MoU	partner	3	610	1 829
583613	Project introduction to DoE and DoH and adaptation to local context	region	3	610	1 829
583614	General programme strategy planning	meeting	1	4 264	4 264
583615	Project kick off	meeting	1	6 098	6 098
583616	Project partner capacity building workshops on SCI procedures	session	1	4 573	4 573
583617	Office settlement in Ouahugouya	trip	1	610	610
	SUBTOTAL General Programme Activity Costs				19 204
	SUBTOTAL B. GENERAL PROGRAMME ACTIVITY COSTS				19 204

1.	OUTCOME 1: Adolescents have access to quality life skills education, including SRHR information, to make informed decisions				
1.1	Output 1.1: 300.000 (150.000 girls & 150.000 boys) Adolescents are provided with quality Life Skills Education, including SRHR information, in schools				
1.1.1	Programme Activity 1.1.1: In-School LES				
	<i>1.2.1.1 Advocate to create political will for Life Skills Education</i>				
583618	Collaborate with Regional, Provincial and Departmental Education/School administration to jointly decide with schools, which grades or ages, by which teachers, how and when LSE will be delivered (class/grade-based or age-based, co-curricular or extra-curricular)				
	Human Resources (Activity-specific Technical staff)		0	0	0
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (3days*25 participants)	day	75	61	4 573
	Equipment (Activity-specific) stationnary (1kit*25 participants)	kit	25	2	38
	Other costs (Activity-specific) meals	participa nt	35	12	427
	Other costs (Activity-specific) meeting room	day	1	122	122
583619	Ensure that LSE is incorporated in annual school calendars/jointly plan LSE session timetables				
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)				
	Travel & Perdiem (Activity-specific)				
	Equipment (Activity-specific)				
	Other costs (Activity-specific)(1meal*1planning session*808schools)	session	3308	23	75 645
583620	Develop/adapt and pre-test LSE curriculum with key stakeholders (including training manual and resource books for students).				
604278	Design and printing of small Pilot test adapted/developed curriculum	support	46610	5	248 698
604279	Design and printings	lumpsum			37 456
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)				
	Travel & Perdiem (Activity-specific)				
	Equipment (Activity-specific)				0
	Other costs (Activity-specific) (1consultation to develop the curriculum)	curriculu m	1	9147	9 147
	Pilot test adapted/developed curriculum, including assessing pre/post knowledge and attitudes of teachers/educators and students; collecting input from students and teachers/educators on the content and teaching methods, challenges in teaching and learning; and revising the curriculum to address issues identified		0	0	0
	Human Resources (Activity-specific Technical staff)		0	0	0
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (1team*4participants(1SCI1DoE1Partner1driver)*3regions*2day)		48	46	2 195
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific) (fuel for trip)		6	152	915
	Establish and train of a pool of 2424 LSE trainers/trainers (40 trainers of trainers, teachers in 75 secondary school, 733 primary schools (2 teachers and 1 director per school))	teacher/t rainers	0	0	0
583622	Training of training for the 40 trainers, 6project staff SCI (1PM, 3Coordinators, 1MEAL Officer SCI, 1Health TA), 35project staff partner (3coordinators, 3MEAL, 8 supervisors, 35 animators)	teacher/t rainers	0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) ((50teachers trainers *38EUR*3days	Day	90	38	3 430
	Travel & Perdiem (Activity-specific) 50projectstaffwhotravel*46EUR*3days	Day	90	46	4 185
	Equipment (Activity-specific) (kit material for participants)	kit	60	2	91
	Other costs (Activity-specific) (meal):105participants*2days	day	60	8	457
	Other costs (Activity-specific) (meetin room renting):1room*2sessions*2days	day	12	46	549
	Training of the 2850 teachers by the 40 trainers	teacher/t rainers	0	0	0

	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) ((1teachers trainers*100sessions*3days*38EUR	Day	90	38	3 430
	Travel & Perdiem (Activity-specific) ((1teachers trainers*100sessions*2days*10000of training fees	Day	90	15	1 372
	Travel & Perdiem (Activity-specific) 49projectstaffwhotravel*46EUR*3days	Day	255	46	11 857
	Travel & Perdiem (Activity-specific) 2850teachers/directorswhotravel*38EUR*3days	Day	7047	38	268 577
	Travel & Perdiem (Activity-specific) 35teachers/directorswhodidnottravel*8EUR*2days	Day	210	8	1 601
	Other costs (Activity-specific) (meal):3555people*2days	day	7572	8	57 717
	Other costs (Activity-specific) (meetin room renting):1room*100sessions*2days	day	195	46	8 918
	Establishing supervision systems for educators, conduct supportive supervision and provide mentorship to educators/teachers				
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)				
	Travel & Perdiem (Activity-specific) (2days(3for year2)*50trainers pedagogical advisors)	incentive	280	38	10 671
	Equipment (Activity-specific)				
	Other costs (Activity-specific)				
583625	Based on supportive supervision, provide follow-up training and support to teachers and schools as needed.				
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) ((1teachers trainers*100sessions*1days*38EUR	Day	100	38	3 811
	Travel & Perdiem (Activity-specific) ((1teachers trainers*100sessions*1days*10000of training fees	Day	100	15	1 524
	Travel & Perdiem (Activity-specific) 49projectstaffwhotravel*46EUR*1days	Day	35	46	1 627
	Travel & Perdiem (Activity-specific) 2850teachers/directorswhotravel*38EUR*1days	Day	2424	38	92 384
	Travel & Perdiem (Activity-specific) 35teachers/directorswhodidnottravel*8EUR*1days	Day	35	8	267
	Other costs (Activity-specific) (meal):3555people*1days	day	2519	8	19 201
	Other costs (Activity-specific) (meetin room renting):1room*100sessions*1days	day	100	46	4 573
583626	Establishing formal agreements between education and health systems to ensure referrals to health services and health talks in schools and students and adolescents may jointly visit health centers to increase their comfort in seeking services (230 community based health centers)				
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)				
	Travel & Perdiem (Activity-specific)				
	Equipment (Activity-specific)				
	Other costs (Activity-specific) (Health center motivation for school adolescents referrals to health services and health talks in schools): 1150*11,43Euro per year starting in the 2nd year	agreements	2424	11	27 715
583627	Support monitoring and evaluation activities: Teachers, list of sessions, attendance lists, pre and post tests for trainings of teachers and of students				
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff) (Motivation of teachers/directors for collecting M&E data for the project): 808schools*3teachers/directors*3,81EUR	teacher	7272	4	27 715
	Travel & Perdiem (Activity-specific)				
	Equipment (Activity-specific)				
	Other costs (Activity-specific)				
604280	Conduct adolescent friendly communications activities around COVID-19 risks and measures. Adopt a community strategy by forming "virtual" clubs with beneficiaries and reach adolescents by messages through mobile phones (5 to 10 adolescents per mobile).	Club	75	91	6 860
	SUBTOTAL Activity 1.1.1				937 751

	OUTPUT 1.2: 115000 Adolescent girls (in 808 schools) have the knowledge, materials, and in-school facilities to manage their menstruation in a hygienic, healthy and dignified fashion				
	Programme Activity 1.2.1: School sanitation and menstrual hygiene management				
	Mobilise school and wider community (no cost)		0	0	0
	Support local construction and rehabilitation, of 500 gender-segregated school latrines (with the national or UNICEF JMP recommended pupil-to-toilet ratio) for 250 schools (construction of 100 latrines & rehabilitation of 400 latrines)		0	0	0
583628	Construction of 100 latrines				
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)(latrine for school): contract of construction 100 latrines	latrine	90	2134	192 086
	Other costs (Activity-specific)		0	0	0
583629	Rehabilitation of 400 latrines				
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific) (latrine for school): contract of rehabilitation 400 latrines	latrine	360	762	274 408
	Other costs (Activity-specific)		0	0	0
	Support accessibility of water for cleaning/flushing facilities and for personal cleaning (construction of 100 facilities & rehabilitation of 400 facilities)		0	0	0
583630	Construction of 100 water points				
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)(water point for school): contract of construction of 100 water points	water point	90	3659	329 290
	Other costs (Activity-specific)		0	0	0
583631	Rehabilitation of 400 water points		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific) (water point for school): contract of rehabilitation of 400 water points	water point	380	762	289 653
	Other costs (Activity-specific)		0	0	0
	Ensure maintenance plan is in place		0	53	0
583632	Develop/adapt menstrual hygiene management training and resource material		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)		0	0	0
605505	Other costs (Activity-specific) (1consultation to develop the curriculum)	curriculum	1	9147	9 147
	Engage regional or local social business on reusable menstrual hygiene kits	kits	0	0	0
583633	Distribute 150.000 reusable menstrual hygiene pads to adolescents in 950 schools + 10 kits per school/year x 1.150 schools in case of emergencies in school		0	0	0
	Distribute 135.000 reusable menstrual hygiene pads in 950 schools		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific) (1kit hygiene pad* 28550 adolescents girls/year x 4 years)		96900	5	484 500
	Other costs (Activity-specific)		0	0	0
583634	Establishing 11500 reusable menstrual hygiene pads kits in 950 schools for emergencies cases per year (10 kits per school)		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific) (10kit*1150schools per year)		29660	5	148 300
	Other costs (Activity-specific)		0	0	0
583635	Teach 115.000 adolescents girls how to make reusable menstrual hygiene pads (cost for material)		0	0	0

	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific) (1material of making reusable pad*115.000 adolescents/year x 4 years)	material	97750	1,89	184 880
	Other costs (Activity-specific)		0	0	0
583636	Work with 808schools (75 secondary & 733 primary) to include MHM elements into School Improvement Plans		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific) (Drink for 1 meeting with SMC*11,43EUR*808school in year 1,2 and 4)	meeting	2158	11	24 674
583637	Work with 808schools (75 secondary & 733 primary) to include MHM elements in school budget		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific) (Drink for 1 meeting with SMC*11,43EUR* 808 school in year 1,2 and 4)	meeting	2158	11	24 674
583638	Engage PTA, SMC, Local/District Government Units to share information about inclusion of MHM in Schools		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific) (Drink for 1 meeting with SMC*11,43EUR*808school per year)	school	2966	11	33 912
583639	Work with 808 schools (75secondary & 733 primary) and community on environmentally friendly waste management system and support discrete waste disposal in schools		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)	waste disposa material	590	29	17 090
	Other costs (Activity-specific)		0	0	0
	Provide training to teachers, SMC and PTA on WASH Operations & Maintenance (No cost, will be adressed in other planning, budgeting and M&E meetings)		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)	training	0	0	0
	Other costs (Activity-specific)		0	0	0
583640	Work with 808 schools (75 secondary & 733 primary) on sustainable access to sanitary pads. Promote accessibility of menstrual materials on school grounds. (No cost, Regular session of making reusable pads at school)	session	0	0	0
	Work with 808 schools (75secondary & 733 primary) to ensure that boys and girls ideas are included in the development of contextual MHM interventions.			0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific) (drink for 1meeting with adolescents rerepresentatives*1150schools*15,24EUR)	meeting	590	11	6 746
	Pilot test adapted/developed curriculum, including assessing pre/post knowledge and attitudes of teachers/educators and students; collecting input from students and teachers/educators on the content and teaching methods, challenges in teaching and learning; and revising the curriculum to address issues identified		0	0	0
	Establish and train of a pool of 2850 MHM trainers/teachers 50 trainers of trainers,	teacher/t rainers	0	0	0
693811	Training of training for the 40 trainers, 6project staff SCI (1PM, 3Coordinators, 1MEAL Officer SCI, 1Health TA), 35project staff partner (3coordinators, 3MEAL, 8 supervisors, 35 animators)	teacher/t rainers	0	0	0
	Human Resources (Activity-specific Technical staff)		0		0
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
604266	Travel & Perdiem (Activity-specific) ((40teachers trainers *38EUR*2days	Day	60	38	2 287
604267	Travel & Perdiem (Activity-specific) 50projectstaffwhotravel*46EUR*2days	Day	60	46	2 790
604268	Equipment (Activity-specific) (kit material for participants)	kit	60	2	91

	OUTPUT 1.4: 1000 communities demonstrate support for ASRHR OR LSE/SE				
	Programme Activity 1.2.1: Promote a supportive social environment among families, communities for adolescent LSE/ASRHR and gender equality				
583641	Build parents support for life skills Education in school through the school management committees (SMCs).				
	Promote and support hand washing and physical distancing through media and social media campaigns.				
604281	Communication designs/conception of visuals (banners, posters, flyers....)	support	1	152	152
604282	Printing of communication material (banners, posters, flyers....)	support	265	76	20 199
604283	Communication design and conception of audio (radio broadcasting)	support	1	457	457
604284	Broadcasting of campaign(6 mois X 4 semaines X 3 difusions)	Diffusion	72	8	549
	Human Resources (Activity-specific Technical staff) (Animator)		0	0	0
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific) (motorbike and telephone for animators)	motorbike+phone	0	1238	0
	Equipment (Activity-specific) (First Aid Kit for animators mororbikes)	Kit	0	46	0
	Other costs (Activity-specific) (drink during meeting with SMC on LES/ASRHR and gender equality)	month	3232	11	36 954
	Other costs (Activity-specific) (Fuel and maintenance for animators motorbikes)	month	840	46	38 417
	Other costs (Activity-specific) (Communication for animators)	month	840	30	25 611
	SUBTOTAL Activity 1.4.1				122 340

2.	OUTCOME 2: 230 health facilities offer quality adolescent-responsive SRH services that are used by adolescent girls and boys				
2.1	OUTPUT 2.1: Improved SRHR service delivery for adolescents in 230 health facilities				
2.1.1	Programme Activity 2.1.1: SRHR service delivery improvement for adolescents				
583642	With Department of Health (DOH) including regional and provincial levels, determine current package of services offered to adolescents in 230 existing service delivery points where adolescents seek services (undertaken by project Intern & MEAL)		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (8provinces*2days*3staffs*46,50EUR	day	48	46	2 232
	Travel & Perdiem (Activity-specific) (8trips*91,47EUR for fuel fuel	day	48	91	4 391
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific)		0	0	0
583643	With DOH, identify areas for improvement in package of SRHR services that can be delivered to adolescents at specific service delivery levels; Provide technical assistance to DOH to expand recommendations of services delivery packages and define minimum SRHR service package for adolescents (workshop)		0	0	0
	Human Resources (Activity-specific Technical staff)		0	0	0
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (3days*25 participants)	day	75	41	3 087
	Travel & Perdiem (Activity-specific) (1*25 participants*20EUR	day	25	20	495
	Equipment (Activity-specific) stationnary (1kit*25 participants)	kit	25	2	38
	Other costs (Activity-specific) meals	participa nt	35	12	427
	Other costs (Activity-specific) meeting room 1 day	day	1	122	122
583644	In project catchment area, assess existing quality and capacity of service delivery points to provide the SRHR service package to adolescents with quality (undertaken by project Intern & MEAL)		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (8provinces*2days*3staffs*46,50EUR including fuel	day	48	46	2 232
	Travel & Perdiem (Activity-specific) (1trips*8provinces*60000CFA	day	8	91	732
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific)	area	0	0	0
583645	Based on assessment, work with DOH to expand range of services available to reach adolescents. Including through training (see below), quality improvement and infrastructure improvements		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific) (SRHR products for 8provinces*6097,96EUR the second year, 5183,27EUR the third year and 3201,43 in year 4	support	24	4828	115 861
	Other costs (Activity-specific)		0	0	0
	Costing of workplans and inclusion of ASRHR in local budgets: provide technical assistance to support ASRHR-responsive budgeting, including developing costed plans for delivery of adolescent responsive health services (no cost, must be done by attending SMC and municipality budgeting sessions)		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific)		0	0	0
583646	Encourage close collaboration between DoE and DoH to ensure quality of referral and provisions between schools and health centres and implementation of existing agreements		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (1meeting*8provinces*18participants*30,49EUR)	day	288	30	8 781
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific) 1 meal for participants	food	288	5	1 317

	Other costs (Activity-specific) 1day*1meeting room*8provinces*38,11	meeting room	16	38	610
604285	Support local construction of gender-segregated school latrines for health centers (construction of latrines & rehabilitation of latrines)	latrine	10	2 134	21 343
604286	Support local rehabilitation of gender-segregated school latrines for health centers (construction of latrines & rehabilitation of latrines)	latrine	10	762	7 622
604287	Support accessibility of water for cleaning/flushing facilities and for personal cleaning (construction of facilities of facilities)	water point	10	3 659	36 588
604288	Support accessibility of water for cleaning/flushing facilities and for personal cleaning (rehabilitation of facilities)	water point	10	762	7 622
	Ensure maintenance plan is in place				
	Training Health Care Workers and facility staff on integrated COVID-19 response / risk prevention in line with CO and national government strategy.				
604289	The provision of pharmaceutical products to health centers (already provided for in the budget but budget needs to be increased).		60	1 200	72 000
604290	Provision of personal protective equipment (PPE) (gloves, masks, coveralls) to health workers		60	550	33 000
604291	Support placement of handwashing devices and distribution of hydro-alcoholic gel to health facility staff.		60	381	22 867
604292	Provision of disinfection kits consisting of hand-held devices, chlorine and protective gear		60	305	18 294
	If needed: provision of technical assistance to MoH		60		0
604293	Support standard and transmission-based Infection Prevention and Control (IPC) precautions implemented at health facilities.		60	152	9 147
604294	Support creation of isolation areas.		60	152	9 147
	Support the limitation of visitors and movements within health facilities, limiting number of health workers with contact with any one patient, and limiting exams if not necessary.		60		0
	Promote adherence to patient transfer protocols and use of face masks for patients when referring to limit transmission to others.		60		0
604295	Promote PPE conservation strategies.		60	217	13 034
604296	During large scale response: first implement partial suspension of non-emergency services such as routine or follow-up visits and preventive services such as ante-natal care etc.		60	229	13 720
	SUBTOTAL Activity 2.1.1				404 710
2.2	OUTPUT 2.2: 690 health service providers have the knowledge, skills, and attitudes to provide adolescent-responsive SRH services				
2.2.1	Programme Activity 2.2.1: Adolescent- competent workforce strengthening: Develop the capacity of health service providers to be adolescent-competent and gender-equitable				
583647	Identify the different cadres involved in provision of services for adolescents at the various service delivery points e.g. community health workers at community level, pharmacists and pharmacy technicians at chemists, school nurses, nurses/midwives/clinical officers/doctors in private and public health facilities (undertaken by project Intern & MEAL)		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (3staff*3days*3regions) including fuel	day	27	46	1 255
	Travel & Perdiem (Activity-specific) (1trip*3regions*60000CFA	day	3	91	274
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific)	area	0	0	0
583648	Identify core competencies required by each cadre as per MOH guidance and WHO recommendations and assess existing capacity against the core competencies to determine capacity gaps (see facility assessment tool in ASRRH Common Approach Appendix 6) (undertaken by project Intern & MEAL)		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (3staff*3days*3regions) including fuel	day	27	46	1 255
	Travel & Perdiem (Activity-specific) (1trip*3regions*60000CFA	day	3	91	274
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific)	area	0	0	0
583649	Putting in place mechanisms to keep staff motivated through continuous capacity building, mentorship and supervision, through recognition of well performing staff and their facilities				
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific)		0	0	0
	Equipment (Activity-specific) (Rewarding the best health centers): 3health centers*8provinces*1year: 1st price value 700 000CFA, 2nd 500 000CFA and 3rd 300 000CFA	health center	72	762	54 882

	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (1in-service training*230health centers*30.49EUR per year)	health worker	2460	23	56 254
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific) (food during the session at health center):230 health centers*2sessions*7.62EUR	area	2460	8	18 751
583651	-Support DOH to incorporate ASRHR into ongoing supervision and mentorship approaches, including continuing reflection and dialogue efforts to address providers' attitudes and behaviours		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (2staff of DOH*16DS*2 supervision a year*3days)	day	432	35	15 147
	Travel & Perdiem (Activity-specific) (9cars*2 supervisions* 60000CFA for the fuel)	day	72	91	6 586
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific)		0	0	0
583652	Adolescent participation in program design, implementation & monitoring		0	0	0
	Human Resources (Activity-specific Technical staff)				
	Fringe benefits and Allowances (Activity-specific Technical staff)		0	0	0
	Travel & Perdiem (Activity-specific) (3 adolescents*2meetings*3regions*4days)	day	288	23	6 586
	Travel & Perdiem (Activity-specific) (3 adolescents*2trips*3regions)	day	72	15	1 098
	Equipment (Activity-specific)		0	0	0
	Other costs (Activity-specific)		0	0	0
	Promote adolescent responsive SRH services (in-service training)				
	SUBTOTAL Activity 2.2.1				198 951 0
	SUBTOTAL C. PROGRAMME ACTIVITY COSTS				4 053 704 0
	TOTAL DIRECT PROGRAMME COSTS				6 893 236 0

Appendix 3 : Letter of representation



Ouagadougou, April 27th 2021

ETY
Yacouba TRAORE, CPA
Partner, President

Dear Sir,

Audit of ATWA project Year I (01/12/2019 – 31/12/2020)

Signed with Save the Children (SC) Netherlands as Lead of the "Adolescent Transition in West Africa" (ATWA) project funded by the Ministry of Foreign Affairs of the Netherlands (MOFA/EKN)

As requested by you, we confirm that:

1. This letter is provided in connection with your audit of expenditure incurred in respect of the above partner agreement.
2. We note that your audit was carried out in accordance with the audit protocol provided by MOFA/EKN corresponding to the partner agreement.
3. We confirm, to the best of our knowledge, the financial statement encompasses all transactions and receipts, is accurate and complete in every respect and that all conditions, including those beyond the scope of the audit, have been met.
4. We acknowledge our responsibility for the following:
 - 4.1. Maintaining an adequate system of financial internal control and proper accounting records that record all financial transactions entered into by the organisation and all of its assets and liabilities;
 - 4.2. The prevention and detection of fraud;
 - 4.3. The safeguarding of the organisation's assets;
 - 4.4. Compliance with the requirements of the partner agreement, including annexes;
 - 4.5. Providing you as auditors with all information and explanations required.
5. We confirm we have complied with article 7^a of the grant decision, which states: "You may not offer to or accept from third parties anything of any kind whatsoever, if this could be interpreted as an illegal or corrupt practice. Such practices may provide grounds for the withdrawal of this decision or part thereof."

In relation to your substantive audit of the partner agreement noted above we confirm that:

1. We have provided you with all relevant accounting records and that details of all the transactions undertaken have been properly reflected and recorded in the accounting records.

- 2 All other records and relevant information have been made available to you and no such information has been withheld.
- 3 We have provided you with all the supporting documentation relating to the sample of costs claimed in the project financial statements selected for detailed testing by your firm.
- 4 There have been no communications from the Government authorities concerning non-compliance with, or deficiencies in, financial reporting practices.
- 5 There are no unasserted claims or assessments that legal counsel has advised us are probable of assertion and must be disclosed.
- 6 We have disclosed to the auditor all significant fact relating to any frauds or suspected frauds known to management that may have affected the organization.
- 7 We have disclosed to the auditors the results of our assessment of the risk that the expenditure statement may be materially misstated as a result of fraud.
- 8 There are no violations or possible violations of laws or regulations whose effects should be considered for disclosure in the expenditure statement.
- 9 There are no transactions that have been improperly recorded in the accounting records underlying the expenditure statement.
- 10 There were no events that have occurred subsequent to the project reporting period that require consideration as adjustments to, or disclosure in, the expenditure statement.
- 11 We confirm the extent to which the fixed assets, materials and labour have been utilised on this project in the determination of the costing used to arrive at project expenditure.
- 12 No donor, other than SC Netherlands as lead of the ATWA project funded by MOFA, has financed any part of the project costs submitted as eligible to SC Netherlands.
- 13 We ascertain that all grant conditions, including those beyond the scope of the audit, have been met.

Yours faithfully,



Benoit Delsarte
Country Director
Save the Children Burkina Faso

INDEPENDENT AUDITOR'S REPORT

PROJECT « Adolescent Transition in West Africa »

FROM DECEMBER 1st, 2019 TO DECEMBER 31st, 2020

Final

May 2021

MANAGEMENT LETTER

Dear
Country Director
Save the Children International
06 P.O Box 9038
Tél: 25 41 49 35
- OUAGADOUGOU -
BURKINA FASO

Dear Country Director,

RECOMMENDATIONS TO IMPROVE ACCOUNTING AND ADMINISTRATIVES PROCEDURES AND INTERNAL CONTROL

In the course of our audit of the Project [Adolescent Transition in West Africa] Financial Report for the year ended December 31, 2020, we reviewed and evaluated the administrative, accounting and internal control over financial statements procedures of the Save the Children International Burkina Faso Office.

The review were undertaken only to the extent we considered necessary, in order to establish the nature, timing and extent of auditing procedures necessary for expressing an opinion on the Project financial report. So it would not necessarily disclose all weaknesses in the system.

However, the review led to recommendations whose implementation should assist management in improving internal accounting controls. This report summarises the main observations and recommendations which resulted from.

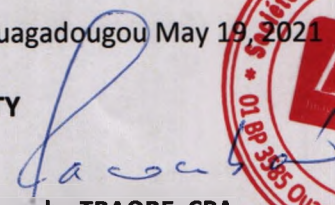
We guess the suggestions and comments related to weaknesses found would contribute to a continuous and permanent improvement of the internal control system.

We wish to record our appreciation for the assistance given to us by your management and staff and remain at your disposal to come out with any supplementary information needed, and eventually assist you in the implementation of the recommendations. Finally, we shall be pleased to discuss and explain these recommendations.

Best regards

Ouagadougou May 19, 2021

ETY


Yacouba TRAORE, CPA
Partner, President
ONECCA BF Member



RECOMMENDATIONS OF THE ONGOING AUDIT

We assessed the internal control of the project during our audit engagement. We did not find any material internal control deficiencies to be reported over the audit period.

PREVIOUS RECOMMENDATIONS

No previous recommendation has been considered cause the project start date is December 01, 2019.