

Save the Children ATWA

Annex 7 – Multiannual Plan (Y2-Y4) – Burkina Faso

Adolescent Transition in West Africa / Activity Based Budget - Burkina Faso		YEAR 2				YEAR 3				YEAR 4			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Activity description												
	Staff recruitment												
	Finalizing partner assessment and MoU												
	Project introduction to DoE and DoH and adaptation to local context												
	General programme strategy planning												
	Kick off												
	Office settlement in Ouahigouya												
SCI	Child Safeguarding Training for project staff (Partner & SCI) (80 people)												
SCI	Security Training for Project Staff (Partner & SCI (80 people))***												
	Project partner capacity building workshops on SCI procedures												
SCI	Geolocalisation Device Training for Project Staff (3 SCI Staff + 9 Partner staff with motorcycles + 1 SCI driver + 2 Partner drivers)***												
	Outcome 1: Improved sexual and reproductive health and rights and gender equality knowledge, intent and behaviours among 190,000 adolescents												
	Output 1.1: 190,000 Adolescent girls and boys are provided with quality Life Skills Education, including SRHR information, in 950 schools (by teachers)												
	Activity 1.2.1 In-School LSE												
	<i>Advocate to create political will for Life Skills Education</i>												
SCI/Partner	Collaborate with Regional, Provincial and Departmental Education/School administration to jointly decide with schools, which grades or ages, by which teachers, how and when LSE will be delivered (class/grade-based or age-based, co-curricular or extra-curricular)												
SCI	Ensure that LSE is incorporated in annual school calendars/jointly plan LSE session timetables												

